

Report of the activities at the TEI hosts

Last changed: 02.11.01

Comments:

- UVA have not reported work done by Etext in the June 16 to August 31 period.
- There is a exceeding of the NEH work at Brown, due to the higher rate of Steve DeRose. Brown has increased their in kind part to cover this .
- STG at Brown and HCU at Oxford have not yet reported the periode September to October 2001.

	Expenses: June 16 to		Expenses: Sept 1st to	Expenses: Nov 1st to	Total Expenses	Budget 2001	Left of the budget for	Comments
Membership fee	Expenses: Jan -	Aug. 31,	Oct 31, 2001	Dec 31,	2001		2001	
	June 15, 2001	2001						
HIT at UiB	5 000 USD				5 000 USD	5 000 USD	0 USD	
IATH/ETC at UVA	5 000 USD				5 000 USD	5 000 USD	0 USD	
HCU at Oxford (Oxford + Pisa)	5 000 USD				5 000 USD	5 000 USD	0 USD	
STG at Brown	5 000 USD				5 000 USD	5 000 USD	0 USD	
Total	20 000 USD	0 USD	0 USD	0 USD	20 000 USD	20 000 USD	0 USD	
Salaries (in kind)								
Exec. dir. at HIT	13 770 USD	9 264 USD	6 963 USD		29 997 USD	30 000 USD	3 USD	
Adm. staff at HIT	5 016 USD	1 835 USD	779 USD		7 631 USD	5 000 USD	-2 631 USD	
IATH/ETC at UVA	5 000 USD	1 900 USD	1 400 USD		8 300 USD	0 USD	-8 300 USD	UVA should have a budget for staff time
Editor Oxford	2 000 USD	3 667 USD			5 667 USD	11 667 USD	6 000 USD	
IT/WEB/PUBL (Oxford)	5 526 USD	867 USD			6 392 USD	8 111 USD	1 719 USD	
IT/WEB/PUBL (Oxford) New position	0 USD				0 USD	4 778 USD	4 778 USD	
STG at Brown	1 830 USD	3 458 USD			5 288 USD	10 500 USD	5 212 USD	
Total	33 142 USD	20 991 USD	9 142 USD	0 USD	63 274 USD	70 056 USD	6 781 USD	
Other In kind								
HIT at UiB	4 484 USD				4 484 USD	5 000 USD	516 USD	
IATH/ETC at UVA	4 928 USD	1 000 USD	400 USD		6 328 USD	5 000 USD	-1 328 USD	
HCU at Oxford	4 123 USD	1 198 USD			5 321 USD	5 000 USD	-321 USD	
STG at Brown	3 170 USD				3 170 USD	5 000 USD	1 830 USD	
Total	16 704 USD	2 198 USD	400 USD	0 USD	19 302 USD	20 000 USD	698 USD	
Totals TEI hosts								
HIT at UiB	28 270 USD	11 099 USD	7 742 USD	0 USD	47 112 USD	40 000 USD	-7 112 USD	
IATH/ETC at UVA	14 928 USD	2 900 USD	1 800 USD	0 USD	19 628 USD	10 000 USD	-9 628 USD	
HCU at Oxford	16 648 USD	5 731 USD	0 USD	0 USD	22 380 USD	21 667 USD	-713 USD	
STG at Brown	10 000 USD	3 458 USD	0 USD	0 USD	13 458 USD	20 500 USD	7 042 USD	
Grand total	69 846 USD	23 189 USD	9 542 USD	0 USD	102 577 USD	92 167 USD	-10 410 USD	
NEH project (first year: June 2001 - June 2002), total with in-kind and NEH financing								
HIT at UiB	0 USD	333 USD			333 USD	6 667 USD	6 333 USD	
IATH/ETC at UVA	0 USD				0 USD	5 000 USD	5 000 USD	
HCU at Oxford		12 000 USD			12 000 USD	8 333 USD	-3 667 USD	
STG at Brown	0 USD	12 119 USD			12 119 USD	4 167 USD	-7 952 USD	
Sum	0 USD	24 452 USD	0 USD	0 USD	24 452 USD	24 167 USD	-286 USD	