

Report of the activities at the TEI hosts in 2001

Overview

Last changed: 26. august 2002

Contributions	Total Expenses 2001	Budget 2001	Left of the budget for 2001	Comments
<i>Membership fee</i>				
HIT at UiB, membership fee	\$5 000,00	\$5 000,00	\$0,00	
IATH/ETC at UVA, membership fee	\$5 000,00	\$5 000,00	\$0,00	
HCU at Oxford, membership fee	\$5 000,00	\$5 000,00	\$0,00	
STG at Brown, membership fee	\$5 000,00	\$5 000,00	\$0,00	
Sub total	\$20 000,00	\$20 000,00	\$0,00	
<i>Staff</i>				
HIT at UiB	\$46 973,61	\$35 000,00	-\$11 973,61	
IATH/ETC at UVA	\$12 987,50	\$0,00	-\$12 987,50	
HCU at Oxford	\$22 814,77	\$14 778,00	-\$8 036,77	
STG at Brown	\$23 541,58	\$20 000,00	-\$3 541,58	
Sub total	\$106 317,46	\$69 778,00	-\$36 539,46	
<i>Host in-kind contributions</i>				
HIT at UiB	\$4 484,00	\$5 000,00	\$516,00	
IATH/ETC at UVA	\$6 327,54	\$5 000,00	-\$1 327,54	
HCU at Oxford	\$7 328,89	\$5 000,00	-\$2 328,89	
STG at Brown	\$0,00	\$5 000,00	\$5 000,00 *)	
Sub total	\$18 140,43	\$20 000,00	\$1 859,57	
<i>Total contribution (excluding NEH financed part of the NEH project)</i>				
HIT at UiB	\$56 457,61	\$51 666,67	-\$4 790,94	
IATH/ETC at UVA	\$24 315,04	\$15 000,00	-\$9 315,04	
HCU at Oxford	\$35 143,66	\$24 778,00	-\$10 365,66 **)	
STG at Brown	\$28 541,58	\$30 000,00	\$1 458,42	
Total contribution	\$144 457,89	\$121 444,67	-\$23 013,22	
<i>The NEH project (only the part which is financed by NEH)</i>				
HIT at UiB	\$0,00	\$6 666,67	\$6 666,67	
IATH/ETC at UVA	\$0,00	\$5 000,00	\$5 000,00	
HCU at Oxford	\$20 000,00	\$21 666,67	\$1 666,67	
STG at Brown	\$4 166,68	\$4 166,67	-\$0,01	
Sub total	\$24 166,68	\$37 500,00	\$13 333,32	
<i>Reimbursements</i>				
TEI activities (excluding NEH)	\$0,00	\$0,00	\$0,00	
HIT at UiB	\$0,00	\$0,00	\$0,00	
IATH/ETC at UVA	\$0,00	\$0,00	\$0,00	
HCU at Oxford	\$9 741,06	\$3 111,00	-\$6 630,06 **)	
STG at Brown	\$9 483,00	\$9 500,00	\$17,00	
Sub total	\$19 224,06	\$12 611,00	-\$6 613,06	
<i>The NEH project</i>				
HIT at UiB	\$0,00	\$6 666,67	\$6 666,67 ***)	
IATH/ETC at UVA	\$0,00	\$5 000,00	\$5 000,00 ***)	
HCU at Oxford	\$20 000,00	\$21 666,67	\$1 666,67 ***)	
STG at Brown	\$4 166,68	\$4 166,67	-\$0,01	
Sub total	\$24 166,68	\$37 500,00	\$13 333,32	
<i>Net contributions</i>				
HIT at UiB	\$56 457,61	\$51 666,67	-\$4 790,94	
IATH/ETC at UVA	\$24 315,04	\$15 000,00	-\$9 315,04	
HCU at Oxford	\$25 402,60	\$21 667,00	-\$3 735,60	
STG at Brown	\$19 058,58	\$20 500,00	\$1 441,42	
Total host contributions	\$125 233,83	\$108 833,67	-\$16 400,16	

*) STG at Brown have not specified which costs to be their in-kind contribution.

**) Including \$7814,55 in travels, CD production costs etc. which should be moved from the host budget of Oxford to other costs in the budget.

***) Budget not used in 2001 is to be moved into first half of 2002